

11. The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

(All figures in Rupees crore)

Financial year	BE		RE		Actual		Remarks if any
	Revenue Expenditure	Capital Expenditure	Revenue Expenditure	Capital Expenditure	Revenue Expenditure	Capital Expenditure	
2022-23	2655.00	156.51	3673.00	315.74	3534.76	152.12	
2023-24	3860.00	631.61	3131.00	320.00	3403.57	198.09	
2024-25	3316.00	700.83	-	-	Shall be updated after year end	Shall be updated after year end	