

11. The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

(All figures in Rupees crore)

Financial year	BE		RE		Actual		Remarks if any
	Revenue Expenditure	Capital Expenditure	Revenue Expenditure	Capital Expenditure	Revenue Expenditure	Capital Expenditure	
2019-20	2,552.64	35.00	2,947.96	35.00	2,805.61	350.78	The high Capex is due to accounting of ROU lease assets.
2020-21	2,987.00	39.52	2,453.00	71.06	2,429.06	78.09	
2021-22	2,489.00	56.13	2,450.00	111.00	2,540.17	52.79	
2022-23	2,655.00	156.51	3,673.00	315.74	-	-	Actuals shall be updated after year end.